Budget Summary Report for EDGEWOOD ISD

| | Budget Summary Report for | | | | | EDGEWOOD ISD | | |
|----------------|--|------------------------------|--|------|-------------------|--|------------------|---|
| | 2019 - 2020 Add | | | | | 2020 - 2021 "Pr | | |
| | | Aggregrate Expenditures | Per Pupil | | | | Aggregrate | Per Pupil |
| Instruction | | Expenditures | Expenditures | 1 | | | Expenditures | Expenditures |
| 11 | Instruction | \$6,006,688 | \$6,037 | | Instruction 11 | Instruction | \$6,039,623 | \$6,22 |
| | Instructional | \$0,000,000 | 40,001 | | | Instructional | \$0,000,020 | \$0,22 |
| | Resources, Media | | | | | Resources, Media | | |
| 12 | Services | \$32,112 | \$32 | | 12 | Services | \$7,994 | \$ |
| | Curriculum | | | | | Curriculum | | |
| | Development & Staff | | | | | Development & Staff | | |
| 13 | Development Payment to Juvenile | \$227,196 | \$228 | | 13 | Development Payment to Juvenile | \$237,928 | \$24 |
| 95 | Justice AEP | \$0 | \$0 | | 95 | Justice AEP | \$0 | |
| | Total: | \$6,265,996 | \$6,297 | | 95 | Total: | \$6,285,545 | \$6,48 |
| | Total. | \$0,203,330 | \$6,297 | | | Total: | \$6,205,545 | \$6,48 |
| Instructional | | | | | Instructional | | | |
| Support | And the second second | B. W. S. S. | | | Support | | | |
| | Instructional | | | 1 | | Instructional | | 0.00 |
| 21 | Leadership | \$130,515 | \$131 | | 21 | Leadership | \$136,407 | \$14 |
| 23 | School Leadership | \$671,048 | \$674 | | 23 | School Leadership | \$738,384 | \$76 |
| | Guidance & | | | | | Guidance & | | |
| 31 | Counseling, | ***** | **** | 100 | | Counseling, | | |
| 31 | Evaluation | \$138,347 | \$139 | | 31 | Evaluation | \$142,406 | \$14 |
| 32 | Social Work Services | \$0 | \$0 | | 32 | Social Work Services | \$0 | |
| 33 | Health Services | \$204,512 | \$206 | | 33 | Health Services | \$210,939 | \$21 |
| | Co-curricular/ Extra- | 4204,512 | 4200 | | 215025201024 | Co-curricular/ Extra- | VZ 10,003 | 14 (5) |
| 36 | curricular Activities | \$674,122 | \$678 | | 36 | curricular Activities | \$656,922 | \$67 |
| | Total | \$1,818,544 | \$1,828 | | | Total | \$1,885,058 | \$1,94 |
| | | | | | | | | |
| 1000 | | | | 1 | | | | |
| Central | N. S. Sec. 19 | A CONTRACTOR OF THE PARTY OF | THE VALUE OF | | Central | | | |
| Administration | General | | | | Administration | General | | \$ |
| 41 | Administration | \$415,273 | \$417 | | 41 | Administration | \$443,702 | |
| 41 | Expenditures to | \$410,273 | 3417 | OF S | | Expenditures to | \$443,702 | \$45 |
| | publish all statutorily | | | | | publish all statutorily | | |
| | required public | | | | | required public | | |
| 41 | notices in the | | | | 41 | notices in the | | |
| Publish | newspaper by the | | | | Publish | newspaper by the | | |
| Required | school district or their | | | | Required | school district or their | | |
| Notices | representatives. | \$1,000 | \$1 | 1 | Notices | representatives. | \$1,000 | SCALE SERVE |
| | Expenditures for | | | | | | | |
| | "directly or indirectly | | | | | Expenditures for | | |
| | influencing or | | W. 15 19 19 | 18 | | "directly or indirectly | | |
| | attempy to influence | F 2 F 3 F 3 | | | | influencing or attempy | | |
| | the outcome of | | | | | to influence the | | |
| | legislation or administrative action | | | | | outcome of legislation or administrative | | |
| | as those terms are | | | 18 | | action as those terms | | |
| | defined in Section | 9 | | | | are defined in Section | | |
| 41 | 305.002, Government | | | | 41 | 305.002, Government | | |
| Lobbying | Code." | \$500 | \$1 | | Lobbying | Code." | \$500 | |
| Lobbying | Total: | \$416,773 | \$419 | | Lobbying | Total: | \$445,202 | \$45 |
| District | | 4110,7110 | 44.0 | | District | No. of the last of | | |
| Operations | | | 7 - CON 12 (1) | | Operations | | | |
| 51 | Plant Maintenance & | | | | | Plant Maintenance & | | |
| | Operations | \$1,029,233 | \$1,034 | | 51 | Operations | \$1,094,600 | \$1,12 |
| | Security and | | | | | Security and | | |
| 52 | Monitoring | \$159,600 | \$160 | | 52 | Monitoring | \$137,261 | \$14 |
| 53 | Data Processing | \$502,488 | \$505 | | 53 | Data Processing | \$464,034 | \$47 |
| 34 | Student Transportation | 0,00,400 | | 100 | | Student | | |
| 35 | Food Services | \$459,107 \$74,614 | \$461 \$75 | | 34 35 | Transportation Food Services | \$451,111 \$0 | \$46 |
| 30 | Total: | \$2,225,042 | | | | | | |
| | i otal. | \$2,225,042 | \$2,236 | | | Total: | \$2,147,006 | \$2,21 |
| Debt Service | | | | l li | Debt Service | | | |
| 71 | Debt Service | \$642,771 | \$646 | 覆 | 71 | Debt Service | \$321,400 | \$33 |
| | | +342,171 | 4040 | | | | 4021,400 | 433 |
| Other | A STATE OF THE STA | | | 1 | Other | | | Participation of the Control of the |
| 61 | Community Service | \$0 | \$0 | | 61 | Community Service | \$0 | |
| | | | | 18 | | | | |
| | Facilities Acquisition | | MARKET STATE | | | Facilities Acquisition | | |
| 81 | and Construction | \$602,450 | \$605 | | 81 | and Construction | \$764,907 | \$78 |
| | Contracted | The second second | 100 | | | Contracted | | |
| | Instructional Services | | 12/2017 | 100 | | Instructional Services | | |
| 04 | Between Public | The second second | | | | Between Public | | |
| 91 | schools Incremental Cost | \$0 | \$0 | | 91 | schools Incremental Cost | \$0 | • |
| | Associated with | | | 張 | | Associated with | | |
| | Chapter 41 School | | BORNEL BORNEL | | | Chapter 41 School | | |
| 92 | Districts | \$0 | \$0 | | 92 | Districts | \$0 | |
| | | *** | 40 | | | | | Mark State of the |
| | Payments to Fiscal | | | | | Payments to Fiscal | | |
| | Agents for Shared | Blur Standard | E CONTRACTOR OF THE PARTY OF TH | | | Agents for Shared | | |
| 93 | Service Arrangements | \$1,000 | \$1 | | 93 | Service Arrangements | \$2,500 | |
| | Payments to Tax | | | | | Payments to Tax | | |
| 97 | Increment Funds | \$0 | \$0 | 18 | 97 | Increment Funds | \$0 | • |
| Star Maria | Inter-government | | | | | Inter-government | | |
| | charges not Defined | THE STATE OF THE STATE OF | 100 E 6 10 E | 8 | | charges not Defined in | | |
| | | 227722 | | 19 | | Other codes | | |
| 99 | in Other codes | \$71,000 | \$71 | 950 | 99 | | \$73,000 | \$7 |