

**Edgewood ISD  
Utility Usage and Cost for Fiscal Year Ending 8/31/2018**

	2016-17 Fiscal Year	2017-2018 School Fiscal Year												Totals	(+/-) change from 2016-17	Electricity: Kilo Hours Cost Unit cost	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:																	
Kilo Hours	1,747,947	194,039	192,118	125,398	102,993	100,997	110,817	112,427	103,136	112,406	162,897	183,131	173,722	1,674,081	-4.23%	Kilo Hours	
Cost: \$	194,425	19,705	20,887	15,195	13,794	12,324	13,904	15,625	15,245	14,157	16,927	15,841	15,765	189,368	-2.60%	Cost	
Unit cost \$	0.111230	0.101551	0.108718	0.121177	0.133935	0.122020	0.125464	0.138979	0.147818	0.125945	0.103909	0.086499	0.090750	0.117230		Unit cost	
Natural Gas:																	
MCF	17,168	800	958	1,747	1,950	6,585	3,142	1,856	1,260	317	81	74	77	18,847	9.78%	Natural Gas: MCF	
Cost \$	10,267	627	729	1,241	1,421	4,382	2,148	1,296	918	312	164	160	162	13,560	32.07%	Cost	
Unit cost \$	0.598031	0.783263	0.761242	0.710424	0.728600	0.665452	0.683686	0.698438	0.728183	0.985457	2.027778	2.159459	2.100260	1.086020		Unit cost	
Water:																	
Gallons	1,521,800	171,000	173,500	246,400	257,200	223,200	218,200	151,400	197,000	164,400	75,600	13,900	26,600	1,918,400	26.06%	Water: Gallons	
Cost \$	22,802	2,125	2,136	2,452	2,499	2,351	2,330	2,040	2,238	2,091	1,711	1,386	1,464	24,823	8.86%	Cost	
Unit cost \$	0.014984	0.012426	0.012310	0.009952	0.009716	0.010535	0.010677	0.013473	0.011359	0.012719	0.022630	0.099716	0.055052	0.023380		Unit cost	
Aggregate Cost: \$	227,494	22,456	23,752	18,889	17,714	19,057	18,381	18,961	18,401	16,560	18,802	17,387	17,391	227,751		Aggregate Cost:	