

**Adopted Budget for
Date Adopted by Board:**

**EDGEWOOD ISD
August 20, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$2,978,455
5800&5900	State & Federal Program Revenues	\$7,190,044
	Total Revenues	\$10,168,499

Expenditures:		
11	Instruction	\$5,324,941
12	Instructional Resources, Media Services	\$63,260
13	Curriculum Development & Staff Development	\$221,703
21	Instructional Leadership	\$136,157
23	School Leadership	\$667,675
31	Guidance & Counseling, Evaluation	\$122,291
33	Health Services	\$180,785
34	Student Transportation	\$180,095
35	Food Services Support	\$47,590
36	Co-curricular/ Extra-curricular Activities	\$553,441
41*	General Administration	\$411,230
51	Plant Maintenance & Operations	\$929,572
52	Security and Monitoring	\$179,020
53	Data Processing	\$498,828
71	Debt Service: Lease Purchase/Loans	\$360,900
81	Facilities Acquisition and Construction	\$206,817
91	Transfers out of M&O	\$16,194
93	Payments to Fiscal Agents for Shared Service Arrangements	\$2,500
99	Inter-government charges not Defined in Other codes	\$65,500
	Total Adopted Expenditure Budget	\$10,168,499
	Difference in Revenue/Expenditures	\$0

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,000
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* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.