

Edgewood ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2014

	2012-13	2013-2014 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2012-13
Electricity:	Total Usage for Year															
Kilo Hours	1,883,266	242,459	203,743	148,335	124,429	113,490	115,861	122,266	110,057	137,107	178,208	132,334	151,697	1,779,986	-5.48%	Electricity:
Cost \$	215,893	24,993	22,308	18,327	13,273	12,024	12,761	13,782	14,832	16,196	19,782	13,913	16,509	198,699	-7.96%	Kilo Hours Cost
Unit cost \$	0.114638	0.103081	0.109491	0.123549	0.106669	0.105952	0.110144	0.112717	0.134768	0.118126	0.111005	0.105132	0.108829	0.112455		Unit cost
Natural Gas:																
MCF	14,105	335	442	580	2,880	3,030	2,533	1,402	536	299	303	193	199	12,732	-9.73%	Natural Gas:
Cost \$	9,033	229	286	336	1,571	1,652	1,385	898	359	211	215	245	177	7,563	-16.27%	MCF Cost
Unit cost \$	0.640411	0.683582	0.647059	0.579121	0.545542	0.545122	0.546707	0.640335	0.670373	0.704482	0.709868	1.270674	0.887638	0.702542		Unit cost
Water:																
Gallons	972,000	99,600	124,800	130,700	155,400	69,300	141,500	83,400	118,400	117,900	66,100	10,600	17,100	1,134,800	16.75%	Water:
Cost \$	18,539	1,682	1,791	1,817	1,924	1,535	1,848	1,596	1,748	1,746	1,521	1,276	1,329	19,814	6.88%	Gallons Cost
Unit cost \$	0.019073	0.016888	0.014351	0.013899	0.012379	0.022151	0.013063	0.019140	0.014765	0.014809	0.023013	0.120366	0.077742	0.030214		Unit cost
Aggregate Cost: \$	243,465	26,904	24,385	20,479	16,768	15,211	15,995	16,276	16,940	18,153	21,518	15,434	18,015	226,076		Aggregate Cost: